

EXHIBIT A
Installation
ReportElectrical Business Machines Survey
for House Appropriations CommitteeS&S. Off.
Account H
CIALocation: Washington, D. C.
Appropriation or other Budget Identification
Operations CIA
STATINTL

Units of Equipment - Rented or Owned - June 30, 1953

Trade Name:	Description:	No. of Units:	Percent of Utilization F.Y. 1953 :	Annual Rental:	Purchase Price	
					Under 3 Years of Age:	Over 3 Years of Age
IBM	026 Print Punch	1	90	726.		
IBM	075 Sorter	1	30	660.		
Total		2		1,386.		

Operating Data 1953 Fiscal Year

Analysis of Contract Services:		Man Years	Amount
None	Operating Personnel	.9	2,857.50
	Supporting Personnel	-	--
	Other Personnel	.3	1,386.00
	Total	1.2	4,243.50
	Machine rental	xxx	1,386.00
	Card and paper supplies	xxx	260.00
	Contract services	xxx	--
	Total		1,646.00

Planned Expansion or Reduction in F.Y. 1954:

None

Functions Performed:

To provide indices to security files for pending and completed actions on requested clearances for applicants and employees. Information on the cards reflects status of pending cases or clearances issued and eliminates to a great extent the need to locate and pull case folders.

EXHIBIT A
Installation
Report

Electrical Business Machines Survey
for House Appropriations Committee

Sec. Off.
Account #
CIA

Location: Washington, D. C.
Appropriation or other Budget Identification
INX2100 - Operations CIA

Units of Equipment - Rented or Owned - June 30, 1953

Trade Name:	Description:	Units:	No. of Utilization F.Y. 1953 :	Percent of Annual Rental:	Purchase Price	
					Under 3 Years of Age:	Over 3 Years of Age
IBM	O26 Print Punch	1	None	759.		
Total		1		759.		

Operating Data 1953 Fiscal Year

Analysis of Contract Services:		Man Years		Amount
None	Operating Personnel	--	--	--
	Supporting Personnel	--	--	--
	Other Personnel	--	--	--
	Total	--	--	--
	Machine rental	xxx		63.25*
	Card and paper supplies	xxx		--
	Contract services	xxx		--
	Total			<u>63.25</u>

* Machine received and rent paid for month of June 1953.

Planned Expansion or Reduction in F.Y. 1954:

Expanded use of the one machine to include operating and support personnel, machine rental, and record cards is estimated to total \$3,366.50 for the fiscal year 1954. Machine will be in operation 50% of the time.

Functions Performed:

Prepared IBM punch cards, containing current information regarding description of each Agency employee and status of badge, are contained in Badge Record File for easy and quick means of obtaining current information regarding employee description and badge status through name or badge number.